



Selection Criteria :

Business Unit : BHR10
Period : April-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0444
Selected Outputs : 00089268

Project Id : 00079213 Bahrain Unit for Sustainable E	Period :	April-June (2017)
Output # : 00089268 BHRUnit for Sustainable Energy	Impl. Partner :	00188 Office of the Minister of Ener
	Location :	Bahrain
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 44405 (Bahrain - Energy & Environmnt)

Fund : 30071 (Programme Cost Sharing GOV1)

61105 - Salaries - NP Staff	0.00	- 13,286.82	0.00	- 13,286.82
62105 - Dependency Allowance-NP Staff	0.00	- 509.30	0.00	- 509.30
62110 - Contrib Joint Staff Pension-NP	0.00	- 2,672.10	0.00	- 2,672.10
62115 - Contrib to Med,SocIns-NP Staff	0.00	- 963.30	0.00	- 963.30
62140 - Annual Leave Expense - NO	0.00	- 916.33	0.00	- 916.33
63530 - Contribution to EOS Benefits	0.00	- 498.26	0.00	- 498.26
63535 - Contribution to Security	0.00	- 564.68	0.00	- 564.68
63540 - Contribution to Training	0.00	- 106.32	0.00	- 106.32
63545 - Contribution to ICT	0.00	- 199.32	0.00	- 199.32
63550 - Contributions to MAIP	0.00	- 33.22	0.00	- 33.22
63555 - Contribution to UN JFA	0.00	- 431.84	0.00	- 431.84
63560 - Contributions to Appendix D	0.00	- 33.22	0.00	- 33.22
64110 - Separations - NP Staff	0.00	- 265.74	0.00	- 265.74
65115 - Contributions to ASHI Reserve	0.00	- 1,288.84	0.00	- 1,288.84
65135 - Payroll Mgt Cost Recovery ATLA	0.00	- 44.82	0.00	- 44.82
71405 - Service Contracts-Individuals	0.00	23,575.24	0.00	23,575.24
71410 - MAIP Premium SC	0.00	52.46	0.00	52.46
71415 - Contribution to Security SC	0.00	892.05	0.00	892.05
71615 - Daily Subsistence Allow-Intl	0.00	632.00	0.00	632.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	104.69	0.00	104.69

Total for Fund 30071 0.00 3,594.33 0.00 3,594.33

Total for Dept : 44405 0.00 3,594.33 0.00 3,594.33

Dept: 44412 (Bahrain - ICT)

Fund : 30071 (Programme Cost Sharing GOV1)

72425 - Mobile Telephone Charges	0.00	52.68	0.00	52.68
75105 - Facilities & Admin - Implement	0.00	1.58	0.00	1.58

Total for Fund 30071 0.00 54.26 0.00 54.26

Total for Dept : 44412 0.00 54.26 0.00 54.26

Dept: 44413 (Bahrain - Procmnt & Travel)

Fund : 30071 (Programme Cost Sharing GOV1)

71211 - Intl Consult Security Charge	0.00	1,228.18	0.00	1,228.18
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UN
DPUN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 04-12-2017 06:12:20

Project Id : 00079213 Bahrain Unit for Sustainable E	Period : April-June (2017)			
Output # : 00089268 BHRUnit for Sustainable Energy	Impl. Partner : 00188 Office of the Minister of Ener			
	Location : Bahrain			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	5,171.64	0.00	5,171.64
71605 - Travel Tickets-International	0.00	5,271.88	0.00	5,271.88
71615 - Daily Subsistence Allow-Intl	0.00	450.94	0.00	450.94
71620 - Daily Subsistence Allow-Local	0.00	2,844.00	0.00	2,844.00
71635 - Travel - Other	0.00	1,953.06	0.00	1,953.06
72425 - Mobile Telephone Charges	0.00	166.91	0.00	166.91
72815 - Inform Technology Supplies	0.00	100.80	0.00	100.80
74110 - Audit Fees	0.00	8,366.22	0.00	8,366.22
74220 - Translation Costs	0.00	602.11	0.00	602.11
75105 - Facilities & Admin - Implement	0.00	784.68	0.00	784.68
76135 - Realized Gain	0.00	-0.67	0.00	-0.67
Total for Fund 30071	0.00	26,939.75	0.00	26,939.75
Total for Dept : 44413	0.00	26,939.75	0.00	26,939.75
Total for Output : 00089268	0.00	30,588.34	0.00	30,588.34
Project Total :	0.00	30,588.34	0.00	30,588.34

Signed By :

Ahmed Bucheery

Date :

7-12-2017

Signed By :

Date :



Selection Criteria :

Business Unit : BHR10
Period : April-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0444
Selected Outputs : 00089268

Project Id : ALL	Period : April-June (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
44405 - Bahrain - Energy & Envirnmnt	0.00	3,594.33	0.00	3,594.33
44412 - Bahrain - ICT	0.00	54.26	0.00	54.26
44413 - Bahrain - Procmnt & Travel	0.00	26,939.75	0.00	26,939.75



Funds Utilization

Selection Criteria :

Business Unit : BHR10
Period : April-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0444
Selected Outputs : 00089268

Project/Award: 00079213 Bahrain Unit for Sustainable E

Period : As at Jun 30, 2017

Output #	00089268	Impl. Partner :00188 Office of the Minister of Ener	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		192,569.34